

**Pulse of the Parish
March 2023**

Parish Council Member	Summary
Linda	<ul style="list-style-type: none"> •
Dave	<ul style="list-style-type: none"> • 3 on 3 recap: 60 teams and 231 players. 67 teams/267 players last year. Higher fees this year netted \$4200 vs \$2900 in 2022. Concessions made \$600 profit this year. • Cross Country team marched in the Cleveland St Patrick's parade. • Lacrosse has a 5th grade girls team. No boys teams. Girls are participating in both indoor and outdoor seasons. St V is lending their fields for them. • Spring volleyball for girls is new but no team for Sebastian yet. • Basketball wrap up: 3 teams in playoffs. 3rd girls, 4th boys and 7th girls (won championship). • DD soccer registration is open. Season starts April 22. • Boosters looking for fund raising opportunities: Rubber Ducks game/Chipotle/Chick-fil-a possibly. • Boosters looking into summer fitness program: fun runs or basketball open gyms. • Boosters applying for Bishop Gries scholarship to replace some football helmets.
Sue	<ul style="list-style-type: none"> • GSHG/ Parish Garden- Michele Smith said the insurance did not cover the full cost of the stolen trailer. Melissa Smith was copied on the email asking about the update with the cameras and this was her reply- I finally have the camera's on my system and can access them from my lap top. Also, all cameras are working inside and outside. We did have a power outage recently, but for all future purposes we are up and running. The cameras will hold data for 30 days and then they automatically erase. • emHC- Karen Bader said we will begin distributing the Precious Blood starting Holy Thursday, however, it will not be offered at the cross isle. The ministers will have to be scheduled more often during the month to achieve this. One of her concerns is the ministers having time to sanitize between receiving the Host and the PB. There will be a short training/refresher course for the EM's after all the masses for those who were not trained due to covid and because we haven't distributed the PB for quite a while. • WSCC- Kathleen Myers said she has nothing on the WSCC but had this suggestion about the lenten mission - I would like to see some follow up to our mission. In talking to people There was a lot of enthusiasm and openness and I think we need to capitalize on that quickly before it wanes. I think personal invitations to those who attended to consider small groups could be a possibility. Peter kreefts book on prayer for beginners might be good. Only a suggestion.
Ed	No report
Marcy	<ul style="list-style-type: none"> • 3 upcoming on concerts

Ana	<ul style="list-style-type: none"> •
Will	<ul style="list-style-type: none"> • KoC: Cash Bonanza tickets for sale and available for all groups to sell • Prayer Warriors: No Update • CubScouts: Campout out this weekend • HASA: <ul style="list-style-type: none"> ○ Father Daughter dance invites went out. Date is April 22, theme: “Springtime in Paris” ○ Mass take-overs have been a success. Request to even further collaboration from parents including music. ○ Feedback received regarding open house from prospective parents. Need to find ways to make sure students and families feel involved. HASA board working with Mr. Rohr and Michelle Huber to identify opportunities to keep our culture strong.
Natalie	<ul style="list-style-type: none"> •
Jennie	
Jim	<p>PSR - business as usual</p> <p>Altar Servers -</p> <ul style="list-style-type: none"> • Interested in the outcome of server recruiting by our seminarian • Attempting to organize a “server retreat” for refinement <ul style="list-style-type: none"> ○ Thurible swinging ○ Setting the altar ○ General leveling / refining all steps of serving • Additional fun retreat to identify service projects to consider <p>Audio/Visual - nothing to report</p>
Hannah	<p>Grounds Crew</p> <ul style="list-style-type: none"> • They will resume in April 2023; no report until then <p>Parish Foundation</p> <ul style="list-style-type: none"> • 179 scholarship applications received. The Foundation is awarding 43 scholarships totaling \$34,150. • The Annual Foundation Scholarship Mass is March 30 at 9:30 a.m. – All are welcome! • Alumni Newsletter has been mailed – copies to handout • 2022 Annual Report is in process • Parish Archives Ministry Team - If you know of anyone interested in joining the team.... please call Kathy 330-803-0667 • Alumni Alley photo boards for the New School Entrance will be scheduled to be installed • Give Kathy Holaday a call if you are interested in making a donation or reviewing the Foundation’s

planned giving program (330-803-0667)

Finance Council

- Challenges with the road construction; this could also impact giving
- Possibility of losing the Latin Mass; this could also impact giving
- Senate Bill 11 to lessen restriction of Ed Choice; \$5,500-\$6,000/student; true cost: \$6,700; would need stringent acceptance policies, preference for parishioners, capped class size; interviews to ensure the students accepted are able to succeed
- 3s preschool is full; a few spots in all day Pre-K; 48 K screening kids
- Advanced beyond the next level of Blue Ribbon application
- YTD revenue is down due to no employee retention credit in 2023 and Heart of the Shepherd was less in 2023
- Church expenses are a bit higher due to professional fees; sacramental expenses are up; Youth Director expenses are up
- School revenue up \$80K
- Leak fixed in the church
- QR code may be added on screen during livestreamed Mass
- Spectacular: \$196K gross; \$130K net (\$90K net in 2022)

Marketing

- Ads scheduled to push enrollment in the all-day Pre-K program
- Spectacular numbers being finalized, very successful
- Looking at moving event to April 2024, need co-chairs
- Easter ads have been scheduled, fence banner has been ordered
- Tours continue at the school and preschool
- Next BrickLot Bulletin in early April
- 43 students registered so far for kindergarten screening

Parish Council Email

- Three Nominations received:
 - Greg Rossi (self-nominated; lawyer, Hanna Campbell & Powell LLP)
 - Mark O'Conner (self-nominated)
 - Chris Slattery (nominated by Steven Downey)

Susan

- Lectors - no report
- Girl Scouts - no report
- Ushers - no report
- Votives - no report
- Women of St. Sebastian - Open gym continues, Book Club March 31st [The Power of Silence](#) by Robert Cardinal Sarah; April 28th [A Wheel Within A Wheel](#) by Frances Willard; April 1st Diocesan-wide Women's Retreat "Christ is Our Hope." For more information, see <https://site.corsizio.com/c/63ddae111477a730fcf610e4>